

VILLAGE OF WESTFIELD CENTER, OHIO

ORDINANCE 2023-02

AN ORDINANCE FOR THE 2023 PERMANENT APPROPRIATION OF FUNDS AND DECLARING AN EMERGENCY

WHEREAS, it is incumbent upon the Council of the Village of Westfield Center, Ohio to act upon the annual permanent appropriations ordinance on or before the last day of March each year.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF WESTFIELD CENTER, STATE OF OHIO, THAT:

SECTION 1. That in order to provide for the current expenses and other expenditures of the Village of Westfield Center during the fiscal year beginning January 1, 2023 and ending December 31, 2023, the following sums be and they are hereby set aside and appropriations made as follows:

1000 General Fund

Police Enforcement - Salaries	\$134,627
Police Enforcement - Other	\$77,298
Fire Fighting, Prevention and Inspection - Other	\$159,150
Street Lighting - Other	\$19,000
Traffic Signals, Signs and Marking - Other	\$2,500
Cemetery - Other	\$4,365
Other Public Health Services - Other	\$398
Provide and Maintain Parks - Salaries	\$8,000
Provide and Maintain Parks - Other	\$39,936
Cultural Facilities - Other	\$6,500
Community Planning and Zoning - Salaries	\$12,371
Community Planning and Zoning - Other	\$2,350
Street Maintenance and Repair - Salaries	\$180,000
Street Maintenance and Repair - Other	\$174,576
Street Cleaning, Snow and Ice Removal - Salaries	\$7,000
Street Cleaning, Snow and Ice Removal - Other	\$30,082
Storm Sewers and Drains - Other	\$500
Mayor and Administrative Offices - Salaries	\$13,600
Mayor and Administrative Offices - Other	\$2,807
Legislative Activities - Salaries	\$41,050
Legislative Activities - Other	\$53,934
Clerk - Treasurer - Salaries	\$51,000
Clerk - Treasurer - Other	\$35,205
Lands and Buildings - Other	\$42,155
Property Tax Collection Fees - Other	\$2,780
Auditor of State Fees - Other	\$1,901
Solicitor - Salaries	\$24,000
Solicitor - Other	\$11,513
Income Tax Administration - Salaries	\$15,560

Income Tax Administration - Other	\$5,630
Tax Refunds - Other	\$50,000
Other General Government - Salaries	\$40,500
Other General Government - Other	\$25,720
Capital Outlay - Other	\$190,800
Transfers - Out	\$50,000
Contingencies	\$40,000
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General Fund Appropriations	\$1,556,807
<u>2151 COVID Fund</u>	
Sanitary Sewers and Sewage - Other	\$62,244
<u>2901 Police Continuing Professional Training</u>	
Police Enforcement - Other	\$1,788
<u>2902 Police Department Special Revenue</u>	
Police Enforcement - Other	\$2,239
<u>5201 Sewer Fund</u>	
Sanitary Sewers and Sewage - Salaries	\$122,450
Sanitary Sewers and Sewage - Other	\$170,825
Capital Outlay - Other	\$43,000
Contingencies	\$30,000
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Sewer Fund Appropriations	\$366,275
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2023 Permanent Appropriations	\$1,989,354

SECTION 2. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council were in meetings open to the public in compliance with the law.

SECTION 3. This ordinance shall take effect and be in force immediately upon passage and approval.

Passed: March 7, 2023

Thomas Horwedel, Mayor

Deborah Runser, Fiscal Officer