

VILLAGE OF WESTFIELD CENTER, OHIO

ORDINANCE 2023-15

AN ORDINANCE AMENDING ORDINANCE 2023-02 THE 2023 PERMANENT APPROPRIATIONS AND TO SET THE FINAL APPROPRIATIONS FOR THE VILLAGE OF WESTFIELD CENTER FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY.

NOW THEREFORE, be it ordained by the Council for the Village of Westfield Center, State of Ohio, that;

Section 1. That throughout the year the Council of the Village of Westfield Center find it necessary to re-classify amounts originally set in Ordinance 2023-02 The 2023 Appropriation Ordinance as established by Section 5705.38 of the Ohio Revised Code.

Section 2. To provide for the amended expenses and other expenditures of the Village of Westfield Center during the fiscal year beginning January 1, 2023 and ending December 31, 2023, the following sums are set aside as the and appropriations made as follows:

1000 General Fund	<u>Final 2023 Appropriations</u>
Police Enforcement - Salaries	\$134,627.00
Police Enforcement - Other	\$86,083.00
Fire Fighting, Prevention and Inspection - Other	\$159,150.00
Street Lighting - Other	\$19,000.00
Traffic Signals, Signs and Marking - Other	\$2,500.00
Cemetery - Other	\$4,365.00
Other Public Health Services - Other	\$398.00
Provide and Maintain Parks - Salaries	\$8,000.00
Provide and Maintain Parks - Other	\$39,936.00
Cultural Facilities - Other	\$7,000.00
Community Planning and Zoning - Salaries	\$12,371.00
Community Planning and Zoning - Other	\$2,600.00
Street Maintenance and Repair - Salaries	\$180,000.00
Street Maintenance and Repair - Other	\$176,988.93
Street Cleaning, Snow and Ice Removal - Salaries	\$7,000.00
Street Cleaning, Snow and Ice Removal - Other	\$30,082.00
Storm Sewers and Drains - Other	\$1,000.00
Mayor and Administrative Offices - Salaries	\$13,600.00
Mayor and Administrative Offices - Other	\$3,307.00
Legislative Activities - Salaries	\$41,050.00
Legislative Activities - Other	\$54,034.00
Clerk - Treasurer - Salaries	\$51,000.00
Clerk - Treasurer - Other	\$40,304.88
Lands and Buildings - Other	\$57,905.00
Property Tax Collection Fees - Other	\$3,080.00
Auditor of State Fees - Other	\$1,900.50
Solicitor - Salaries	\$24,000.00
Solicitor - Other	\$11,513.00

Income Tax Administration - Salaries	\$15,560.00
Income Tax Administration - Other	\$5,630.00
Tax Refunds - Other	\$50,000.00
Other General Government - Salaries	\$40,500.00
Other General Government - Other	\$25,920.00
Transfers - Out	\$50,000.00
Capital Outlay - Other	\$196,340.00
Contingencies	\$62.00
Appropriations	\$1,556,807.31
2051 Westfield Woods LWCF Special Revenue	
Capital Outlay - Other	\$352,845.55
Appropriations	\$352,845.55
2061 Westfield Woods Clean Ohio Special Revenue	
Capital Outlay - Other	\$1,050,650.70
Appropriations	\$1,050,650.70
2151 Corona Virus Fund Special Revenue	
Sanitary Sewers and Sewage - Other	\$62,243.79
Appropriations	\$62,243.79
2901 Police Continuing Training Special Revenue	
Police Enforcement - Other	\$1,788.48
Appropriations	\$1,788.48
Description	
2902 Police Dept Special Revenue	
Police Enforcement - Other	\$2,239.00
Appropriations	\$2,239.00
5201 Sewer Enterprise Fund	
Sanitary Sewers and Sewage - Salaries	\$122,450.00
Sanitary Sewers and Sewage - Other	\$184,525.00
Contingencies	\$16,300.00
Capital Outlay - Other	\$43,000.00
Debt Service - Other	\$0.00
Appropriations	\$366,275.00
9901 Mayor's Court	
Mayor's Court - Other	\$550.00
Appropriations	\$550.00
Total 2023 Final Appropriations	\$3,393,399.83

Section 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council were in meetings open to the public in compliance with the law.

Section 4. This ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the residents of the Village of Westfield Center and the reason for the necessity being that an imperative need exists to amend the current appropriations to cover expenses for continuity of services. This ordinance shall take effect and be in force immediately upon passage and approval.

Passed: December 27, 2023

Thomas Horwedel, Mayor

Deborah Runser, Fiscal Officer