

VILLAGE OF WESTFIELD CENTER OHIO

ORDINANCE 2023-16

AN ORDINANCE SETTING THE TEMPORARY APPROPRIATION FOR FISCAL YEAR 2024

WHEREAS, it is incumbent upon the Council of the Village of Westfield Center, Ohio to act upon the annual temporary appropriations ordinance prior to the expenditure of money on or before January 1, 2024 and;

WHEREAS, the expenditures cannot be made by the Village prior to the appropriations ordinance for necessary village services, and;

WHEREAS, this Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council were in meetings open to the public in compliance with the law;

NOW THEREFORE, BE IT ORDAINED by the Council of the Village of Westfield Center that temporary appropriations to the respective funds are made as set out in the following schedule and made as part of this ordinance.

1000 General Fund	
Police Enforcement - Salaries	\$33,657
Police Enforcement - Other	\$23,021
Fire Fighting, Prevention and Inspection - Other	\$39,788
Street Lighting - Other	\$4,750
Traffic Signals, Signs and Marking - Other	\$625
Cemetery - Other	\$1,091
Other Public Health Services - Other	\$100
Provide and Maintain Parks - Salaries	\$2,000
Provide and Maintain Parks - Other	\$9,984
Cultural Facilities - Other	\$1,750
Community Planning and Zoning - Salaries	\$3,093
Community Planning and Zoning - Other	\$650
Street Maintenance and Repair - Salaries	\$45,000
Street Maintenance and Repair - Other	\$48,747
Street Cleaning, Snow and Ice Removal - Salaries	\$1,750
Street Cleaning, Snow and Ice Removal - Other	\$7,521
Storm Sewers and Drains - Other	\$250
Mayor and Administrative Offices - Salaries	\$3,400
Mayor and Administrative Offices - Other	\$827
Legislative Activities - Salaries	\$10,263
Legislative Activities - Other	\$13,509
Clerk - Treasurer - Salaries	\$12,750
Clerk - Treasurer - Other	\$11,576

Lands and Buildings - Other	\$14,476
Property Tax Collection Fees - Other	\$770
Auditor of State Fees - Other	\$475
Solicitor - Salaries	\$6,000
Solicitor - Other	\$2,878
Income Tax Administration - Salaries	\$3,890
Income Tax Administration - Other	\$1,408
Tax Refunds - Other	\$12,500
Other General Government - Salaries	\$10,125
Other General Government - Other	\$9,480
Transfers - Out	\$12,500
Capital Outlay - Other	\$49,085
Contingencies	\$25,000
Appropriations	\$424,686.13
2051 Westfield Woods LWCF Special Revenue	
Debt Services - Other	\$352,845.55
Appropriations	\$352,845.55
5201 Sewer Enterprise Fund	
Sanitary Sewers and Sewage - Salaries	\$30,613
Sanitary Sewers and Sewage - Other	\$50,631
Contingencies	\$15,000
Capital Outlay - Other	\$10,750
Appropriations	\$106,993.50
Total 2024 Temporary Appropriations	\$884,525

Passed: December 27, 2023

Thomas Horwedel, Mayor

Deborah Runser, Fiscal Officer