

VILLAGE OF WESTFIELD CENTER, OHIO

ORDINANCE 2024-01

AN ORDINANCE FOR THE 2024 PERMANENT APPROPRIATION OF FUNDS AND DECLARING AN EMERGENCY

WHEREAS, it is incumbent upon the Council of the Village of Westfield Center, Ohio to act upon the annual permanent appropriations ordinance on or before the last day of March each year.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF WESTFIELD CENTER, STATE OF OHIO, THAT:

SECTION 1. That in order to provide for the current expenses and other expenditures of the Village of Westfield Center during the fiscal year beginning January 1, 2024 and ending December 31, 2024, the following sums be and they are hereby set aside and appropriations made as follows:

<u>1000 General Fund</u>	<u>Appropriation</u>
Police Enforcement - Salaries	\$137,300
Police Enforcement - Other	\$91,400
Fire Fighting, Prevention and Inspection - Other	\$149,720
Street Lighting - Other	\$23,000
Traffic Signals, Signs and Marking - Other	\$1,000
Cemetery - Other	\$6,700
Other Public Health Services - Other	\$650
Provide and Maintain Parks - Salaries	\$8,000
Provide and Maintain Parks - Other	\$28,176
Cultural Facilities - Other	\$4,800
Community Planning and Zoning - Salaries	\$11,250
Community Planning and Zoning - Other	\$3,050
Street Maintenance and Repair - Salaries	\$177,000
Street Maintenance and Repair - Other	\$175,500
Street Cleaning, Snow and Ice Removal - Salaries	\$8,000
Street Cleaning, Snow and Ice Removal - Other	\$25,776
Storm Sewers and Drains - Other	\$2,000
Mayor and Administrative Offices - Salaries	\$13,600
Mayor and Administrative Offices - Other	\$3,652
Legislative Activities - Salaries	\$41,050
Legislative Activities - Other	\$61,652
Clerk - Treasurer - Salaries	\$50,600
Clerk - Treasurer - Other	\$38,475
Lands and Buildings - Other	\$65,232
Property Tax Collection Fees - Other	\$3,500
Auditor of State Fees - Other	\$5,000
Solicitor - Salaries	\$26,000
Solicitor - Other	\$12,647
Income Tax Administration - Salaries	\$15,550

Income Tax Administration - Other	\$5,370
Tax Refunds - Other	\$12,500
Other General Government - Salaries	\$40,500
Other General Government - Other	\$25,195
Capital Outlay - Other	\$604,592
Transfers - Out	\$50,000
Contingencies	\$50,000
Total General Fund 2024 Appropriations	\$1,978,437
<u>2501 Westfield Woods LWCF Fund</u>	
Capital Outlay - Other	\$350,100
<u>2062 GW RD Sewer Lining</u>	
Capital Outlay - Other	\$120,960
<u>2902 Police Department Special Revenue Fund</u>	
Police Enforcement - Other	\$2,510
<u>2901 Police Continuing Professional Training Fund</u>	
Police Training – Other	\$1,888
<u>9901 Mayors Court</u>	
Fiduciary Distributions – Other	\$ 540
<u>5201 Sewer Operating Fund</u>	
Sanitary Sewers and Sewage - Salaries	\$117,150
Sanitary Sewers and Sewage - Other	\$195,500
Capital Outlay - Other	\$41,300
Debt Service - Other	\$0.00
Total Sewer Fund 2024 Appropriations	\$353,950
2024 Permanent Appropriations	\$2,808,385

SECTION 2. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council were in meetings open to the public in compliance with the law.

SECTION 3. This ordinance shall take effect and be in force immediately upon passage and approval.

First Reading: March 5, 2024

Thomas Horwedel, Mayor

Deborah Runser, Fiscal Officer